CASCADE ORCHARDS IRRIGATION COMPANY PROJECT UPDATE

Washington Water Trust (WWT)

IWG

July 27, 2017

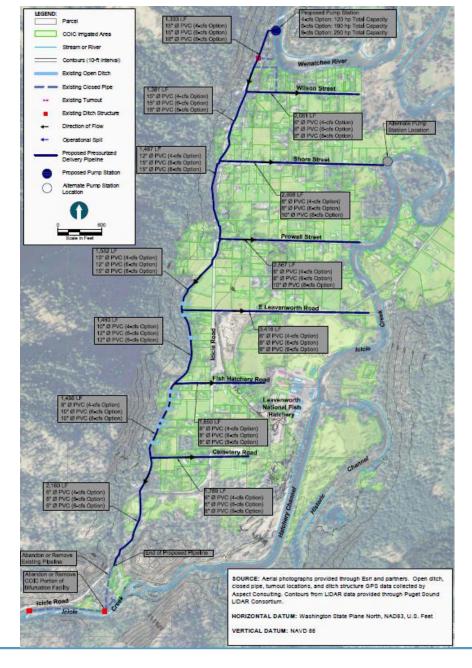
Greg McLaughlin, WWT Project Manager

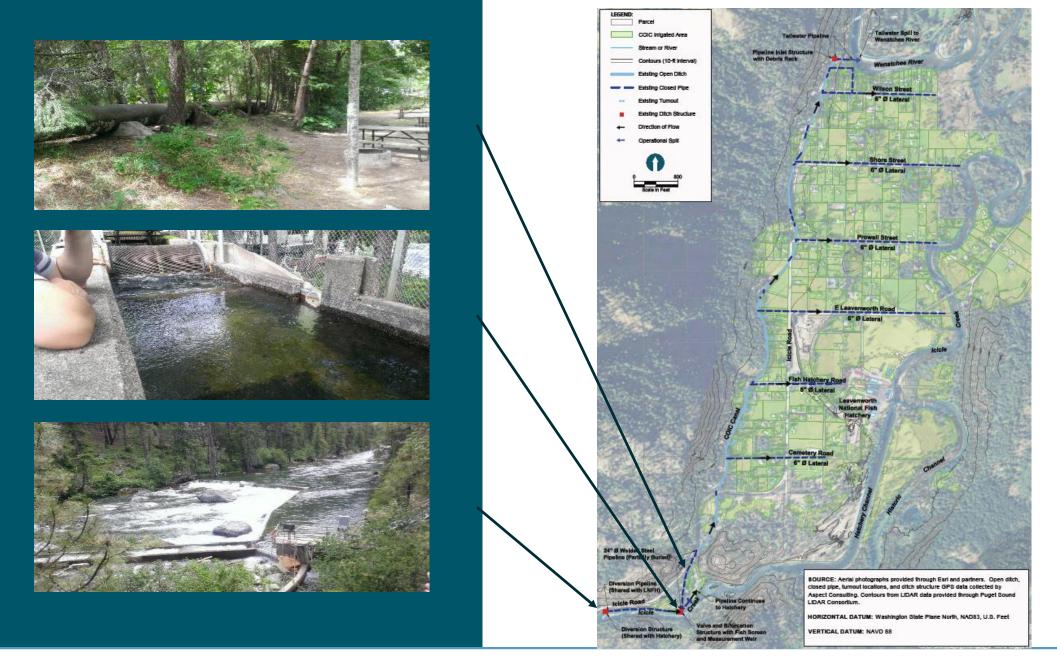




Alternative 1

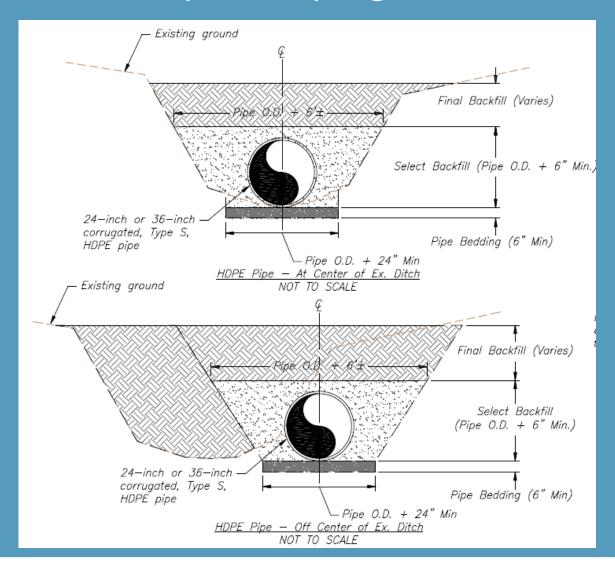
- Pressurized, on-demand delivery system
- Pump station on Wenatchee River or Icicle Creek near Shore Street
- Evaluated for capacities of 4 cfs to 8 cfs



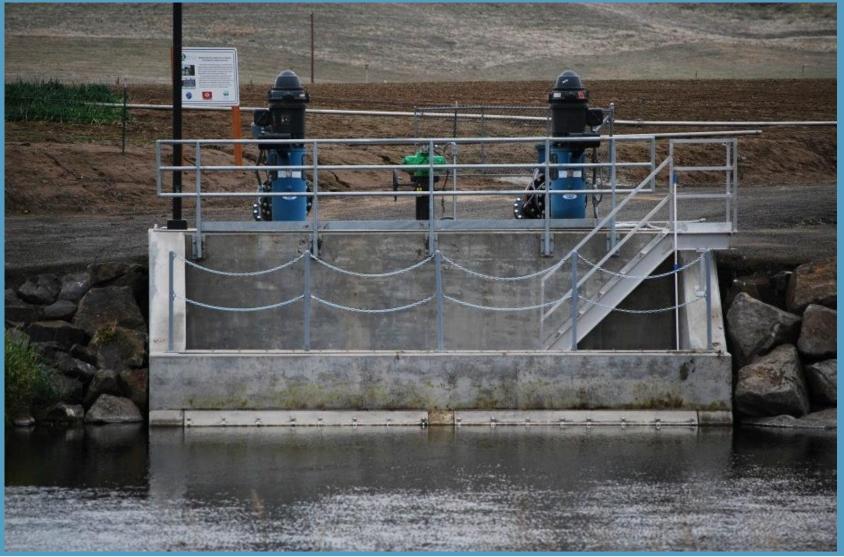




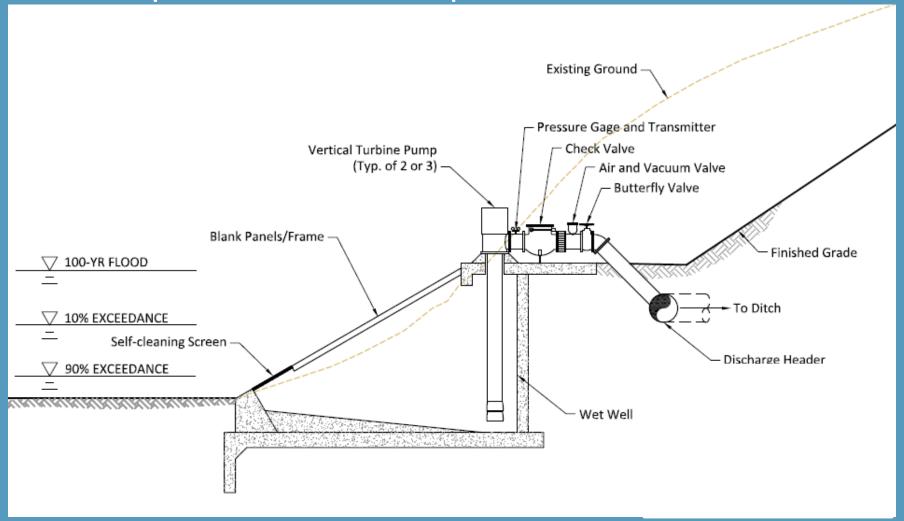
Example – Piping of Ditch



Example – Intake/Pump Station at River Bank



Example – Intake/Pump Station at River Bank



Alternative 1 – Hydraulic Analysis

Item	4-cfs Capacity	6-cfs Capacity	8-cfs Capacity
Design Flow	4 cfs	6 cfs	8 cfs
Pumping, TDH	183 feet	188 feet	192 feet
Total Pumping Power	120	190	250
Main Line Sizing	6-inch to 15-inch	6-inch to 15-inch	6-inch to 18-inch
Main Line Pressures	20 psi to 73 psi	20 psi to 76 psi	20 psi to 77 psi
Lateral Sizing	6-inch to 8-inch	6-inch to 8-inch	8-inch to 10-inch
Lateral Pressures	31 psi to 64 psi	30 psi to 65 psi	34 psi to 67 psi

PROGRESS TO DATE

- Work with COIC Board and Shareholder Advisory Group to develop a preferred project alternative
- May 4, 2016 Shareholder Meeting Vote by mail or in person for proposed alternative -70% Approval with contingencies.
- Identify Preferred pump station sites for shareholder vote #1 site has 98% shareholder approval.
- Secure funding BPA, PRCC, CBWTP Total allocated \$2.672 million (out of \$4.0 \$4.7 million needed). Pending applications for SRFB, Trib Com, and IEGP
- Perform additional field investigations in Conceptual Design
- Begin negotiations for easement at Pump Station Site



NEXT STEPS

- Develop detailed design drawings, specifications, opinion of costs and related analysis
- Perform environmental review and secure required permits
- Secure funding for construction and operation
- Complete water right changes
- Bid the project and enter into a contract with the lowest qualified bidder
- Complete construction and testing of the new system (Construct pipe to replace existing ditch and laterals during off-season)



QUESTIONS?

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More information will be posted at: www.coic.us

"ShoreStreet" is document access password.



